

BUDGET  
LAVISTA CONDO ASSOCIATION  
OCT 2015-SEP 2016

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approved 91215

			PER CONDO ANNUALLY
DUES TO COLLECT			
New Member Fees			
**Monthly Dues	31 units@150 annualized	55,800.00	1,800.00
TOTAL COLLECTIONS			55,800.00
BREAKDOWN			
EXPENSES			
Insurance-Property & General Liability		19,764.00	637.55
Landscaping, groundskeeping, Christmas lighting		11,797.00	380.55
Snow removal		5,500.00	177.42
Water		5,000.00	161.29
Concrete repair for street/lighting 1.5K		5,000.00	161.29
Contingency Fund i.e. Insurance Deductible		2,500.00	80.65
Repairs/Maintenance (berm,sign,Com. Area trees)		2,000.00	64.52
Electricity		1,400.00	45.16
Antelope sprinklers		1,000.00	32.26
Professional Fees (Attorney & Accountant)		800.00	25.81
Computer/Internet/Website		439.00	14.16
Box Rent/Postage/Office Supplies/Copies		300.00	9.68
Micellaneous Expense		300.00	9.68
TOTAL EXPENSES		55,800.00	1,800.00

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PERCENT PER CONDO      PER CONDO MONTHLY

BREAKDOWN      BREAKDOWN

35%	53.13
21%	31.71
10%	14.78
9%	13.44
9%	13.44
4%	6.72
4%	5.38
3%	3.76
2%	2.69
1%	2.15
1%	1.18
1%	0.81
1%	0.81
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100%	150.00

